

# North Kingstown School District

2003-2004 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 53,736,575
Total District Enrollment*:	4,680
Total District Per Pupil:	\$ 11,482
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 52,063,511
In-District Enrollment:	4,680
In-District Per Pupil:	\$ 11,125
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 49,517,805
In-District Enrollment:	4,680
Adj. District Per Pupil:	\$ 10,581
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 53,736,575	\$ 9,409,872	\$ 259,867	\$ 515,614	\$ 94,092	\$ 45,192	\$ 43,411,939
% of Total Expenditures:	100.00%	17.51%	0.48%	0.96%	0.18%	0.08%	80.79%
Program Enrollment:		204.03	7.39	127.00	1.13	2.00	4,467.45
% Involvement:		4.36%	0.16%	2.71%	0.02%	0.04%	95.46%
Instruction							
Expenditures:	\$ 28,804,752	4,889,733	259,867	238,366	0	0	23,416,787
% of Total Expenditures:	53.60%	9.10%	0.48%	0.44%	0.00%	0.00%	43.58%
Instructional Support							
Expenditures:	\$ 7,693,252	2,084,581	0	196,708	0	0	5,411,963
% of Total Expenditures:	14.32%	3.88%	0.00%	0.37%	0.00%	0.00%	10.07%
Operations							
Expenditures:	\$ 9,781,570	769,937	0	0	0	0	9,011,633
% of Total Expenditures:	18.20%	1.43%	0.00%	0.00%	0.00%	0.00%	16.77%
Other Commitments							
Expenditures:	\$ 4,218,770	1,656,775	0	80,540	94,092	45,192	2,342,171
% of Total Expenditures:	7.85%	3.08%	0.00%	0.15%	0.18%	0.08%	4.36%
Leadership							
Expenditures:	\$ 3,238,231	8,846	0	0	0	0	3,229,385
% of Total Expenditures:	6.03%	0.02%	0.00%	0.00%	0.00%	0.00%	6.01%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.